

Non Mandatory Transfers	0	0	0	0	0	525,000.00	-1,102.65	0	523,897.35
Total Expenditures	5,283,782.12	540,898.43	14,706.76	7,729.36	0	1,617,803.26	-1,102.65	0	7,463,817.28
Unexpended Resources	7,747,089.88	1,014,541.57	228,153.00	-44,197.39	0	-310,840.63	30,643.90	0	8,665,390.33