

COMPONENTS OF THE PUBLISHED F&A RATES

PAGE 07/07

Institution: Virginia Commonwealth University

FYs Covered by Rates: FYE 2012 - 2015

RATE COMPONENTS:

	Organized Research			
	On-Camp FYE 12	On-Camp FYE 13	On-Camp FYE 14 - 15	Off-Camp FYE 12-15
Building Depreciation	3.7	4.2	4.3	
Equipment Depreciation	3.0	3.4	3.5	
Interest Expense	1.4	1.6	1.6	
Operations and Maintenance	11.3	12.7	13.0	
Library	2.8	2.8	2.8	
Administrative Component	26.0	26.0	26.0	26.0
Utility Cost Adjustment	1.3	1.3	1.3	
Total	49.5	52.0	52.5	26.0

Instruction	
On-Camp FYE 12-15	Off-Camp FYE 12-15
1.6	
0.8	
0.9	
4.8	
5.9	
26.0	26.0
40.0	26.0

Other Sponsored Activities	
On-Camp FYE 12-15	Off-Camp FYE 12-15
1.1	
1.0	
0.3	
5.5	
1.1	
26.0	26.0
35.0	26.0

DHS/COST ALLOCATION

CONCURRENCE

Signature

David W. Hanson

Name

VP for Finance and Administration

Title

8/22/12

Date

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