

Banner Auxiliary Enterprises*

Budget Comparison

For the Period Ended December 31, 2007

*Fictitious Entity

	Budget	Year-to-Date	% Year-to-Date To Budget
Banner Auxiliary Enterprises*			
Revenues	1,853,889	413,761	22.30%
Expenses	373,915	1,186,378	317.30%
Net	1,479,974	-772,617	
Auxiliary Enterprise 1			
Revenues	3,206,478	-244,606	-7.60%
Expenses	3,203,551	250,134	7.80%
Net	2,927	-494,740	
Auxiliary Enterprise 2			
Revenues	17,659,401	13,886,940	78.60%
Expenses	17,655,093	5,818,114	33.00%
Net	4,308	8,068,826	
Auxiliary Enterprise 3			
Revenues	6,430,410	6,354,013	98.80%
Expenses	3,843,727	1,403,220	36.50%
Net	2,586,683	4,950,793	
Auxiliary Enterprise 4			
Revenues	15,267,227	14,797,677	96.90%
Expenses	15,203,905	6,908,474	45.40%
Net	63,322	7,889,203	
Auxiliary Enterprise 5			
Revenues	289,172	286,691	99.10%
Expenses	251,901	89,826	35.70%
Net	37,271	196,865	
Auxiliary Enterprise 6			

Expenses	0	-397,706	
Net			
Other Enterprises			
Revenues	0	24,764	
Expenses	0	45,538	
Net	0	-20,774	
Auxiliary Enterprise 7			
Revenues	15,893,052	8,364,437	52.60%
Expenses	15,893,052	5,927,863	37.30%
Net	0	2,436,573	
Auxiliary Enterprise 8			
Revenues	19,369,391	19,537,788	100.90%
Expenses	19,168,170	11,187,533	58.40%
Net	201,221	8,350,256	
Auxiliary Enterprise 9			
Revenues	1,768,530	954,067	53.90%
Expenses	1,442,512	859,908	59.60%
Net	326,018	94,159	
Auxiliary Enterprise 10			
Revenues	689,161	610,545	88.60%
Expenses	689,157	240,393	34.90%
Net	4	370,152	
Auxiliary Enterprise 11			
Revenues	5,231,597	4,826,364	92.30%
Expenses	5,268,867	2,965,483	56.30%
Net	-37,270	1,860,882	
Auxiliary Enterprise 12			
Revenues	6,019,491	5,281,607	87.70%
Expenses	5,982,548	2,934,404	49.00%
Net	36,943	2,347,203	

Auxiliary Enterprise 13

Revenues	9,568,925	2,406,300	25.10%
Expenses	9,051,771	3,756,651	41.50%
Net	517,154	-1,350,351	

Auxiliary Enterprise 14

Revenues	1,135,118	830,206	73.10%
Expenses	878,233	688,283	78.40%
Net	256,885	141,923	

Total Banner Auxiliary Enterprises

Revenues	104,381,842	78,330,554	75.00%
Expenses	98,906,402	43,864,496	44.30%
Net	5,475,440	34,466,059	