H Institution:

Virginia Commonwealth University

FYs Covered by Rates:

FYE 2012 - 2015

		Organized Research		
RATE COMPONENTS:	On-Camp FYE 12	On-Camp	On-Camp FYE 14 - 15	Off-Camp FYE 12-15
Building Depreciation	3.7	4.2	4.3	
Equipment Depreciation	3.0	3.4	3.5	
Interest Expense	<b>:.</b> 4	1.6	1.6	
Operations and Maintenance	11.3	12.7	13.0	
Library	2.8	2.8	2.8	
Administrative Component	26.0	26.0	26.0	26.0
Utility Cost Adjustment	1.3	1.3	1.3	
Total	49.5	52.0	52.5	26.0

Instruction			
On-Camp	Off-Camp		
FYE 12-15	FYE 12-15		
1.6			
0.8	12:::::::::::::::::::::::::::::::::::::		
0.9			
4.8			
5.9			
26.0	26.0		
40.0	26.0		

Other Sponsored Activities		
On-Camp	Off-Camp	
FYE 12-15	FYE 12-15	
1.1		
1.0		
0.3		
5.5		
1.1		
26.0	26.0	
35.0	26.0	

CONCURRENCE 

inance and administration

7 Title 08/21/2015 Date