## Components of the Published Facilities & Administrative Cost Rate

**Institution:** Virginia Commonwealth University  
**FY Covered by Rate:** FYE 6/30/2008 thru 2011

### Rate Components:

<table>
<thead>
<tr>
<th>COMPONENT</th>
<th>FY 08 - 09</th>
<th>FY 10 - 11</th>
<th>FY 08 - 11</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Depreciation</td>
<td>1.5</td>
<td>2.5</td>
<td>1.4</td>
</tr>
<tr>
<td>Equipment Depreciation</td>
<td>2.9</td>
<td>3.0</td>
<td>2.0</td>
</tr>
<tr>
<td>Interest</td>
<td>2.1</td>
<td>2.2</td>
<td>0.0</td>
</tr>
<tr>
<td>Operations &amp; Maintenance</td>
<td>13.8</td>
<td>13.0</td>
<td>8.4</td>
</tr>
<tr>
<td>Library</td>
<td>1.4</td>
<td>1.5</td>
<td>3.5</td>
</tr>
<tr>
<td>UCA</td>
<td>1.3</td>
<td>1.3</td>
<td>1.4</td>
</tr>
<tr>
<td>Administrative Component</td>
<td>26.0</td>
<td>26.0</td>
<td>18.7</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>49.0</td>
<td>49.5</td>
<td>26.0</td>
</tr>
</tbody>
</table>

### ORGANIZED RESEARCH

#### On-Camp:
- FY 08 - 09: 1.5
- FY 10 - 11: 2.5
- FY 08 - 11: 1.4

### INSTRUCTION

#### On-Camp:
- FY 08 - 11: 1.4
- Off-Camp: 0.8

#### Off-Camp:
- FY 08 - 11: 1.3

### OTHER SPONS ACT

#### On-Camp:
- FY 08 - 11: 18.0

#### Off-Camp:
- FY 08 - 11: 26.0

---

**Concurrence:**

(Signature)  

(John M. Bennett)  

Senior Vice President for Finance and Administration

(Title)  

(Date): 2/19/2008