

Virginia Commonwealth University
Sources and Uses Statement
Fiscal Year: 2008 Fiscal Period: 07
Organization: 9999 Banner Finance

Account	Operating	Overhead	Unrestricted	Restricted	Sponsored Programs	Other	Pool Accounts	Hospital Services	Total S and U
Revenue	0	-78,796.31	0	0	-6,370,121.04	0	0	0	-6,448,917.35
Educational & General	0	0	0	440.37	3,021,545.61	0	0	0	3,021,985.98
Other Operating Revenue	0	78,796.31	0	0	0	0	0	0	78,796.31
Personnel Costs	2,552,616.07	3,077,663.09	1,250,099.19	34,794.45	5,694,825.03	0	71.12	0	12,610,068.95
Expenditures	524,748.55	0	0	0	957,411.66	0	0	0	1,482,160.21
Transfers	0	0	0	0	-18.34	0	0	0	-18.34
Resources Available	3,077,364.62	3,077,663.09	1,250,099.19	35,234.82	3,303,642.92	0	71.12	0	10,744,075.76
Faculty	1,171,134.20	36,037.85	0	3,643.88	619,752.95	0	0	0	1,830,568.88
Staff	189,670.97	2,678.00	0	2,678.00	81,825.78	0	0	0	276,852.75
Part Time	221,047.40	0	192.06	49,791.51	692,902.98	0	0	0	963,933.95
Employee fringe costs	11,000.00	0	0	0	1,695.00	0	0	0	12,695.00
Services	5,759.56	75	5,123.68	4,383.38	6,231.42	0	0	0	21,573.04
Supplies	75,008.00	2,247.06	3,095.94	7,351.94	354,213.39	0	0	0	441,916.33
Telephone and Network Costs	18,420.54	0	0	0	0	0	0	0	18,420.54
Postage	309.32	8.65	0	0	0	0	0	0	317.97
Subgrants	0	0	0	0	49,550.07	0	0	0	49,550.07
Scholarships and Fellowships	24,269.15	0	0	30,683.44	130,698.36	0	0	0	185,650.95
Property Lease & Installment P	3,192.00	0	850	0	0	0	0	0	4,042.00
Travel and Education	24,355.77	0	6,007.36	5,001.22	13,711.73	0	0	0	49,076.08
Insurance	0	0	0	0	-847	0	0	0	-847
Other Costs	0	0	-2,238.79	0	560	0	0	0	-1,678.79
Facilities and Administrative	0	0	0	0	860,744.68	0	0	0	860,744.68
Internal Cost Allocation	37,350.11	1,591.13	545	17,316.31	300,889.24	0	0	0	357,691.79
Equipment Purchases	10,374.89	0	0	5,000.00	59,886.95	0	0	0	75,261.84
Non Mandatory Transfers	0	0	-2,000.00	-30,074.00	0	0	0	0	-32,074.00
Total Expenditures	1,791,891.91	42,637.69	11,575.25	95,775.68	3,171,815.55	0	0	0	5,113,696.08
Unexpended Resources	1,285,472.71	3,035,025.40	1,238,523.94	-60,540.86	131,827.37	0	71.12	0	5,630,379.68