

Revenues and Expenditures - Organization  
 Detail  
 For the Period Ended March 31, 2008

SML	MBU	Department	Sub-Department	Organization	Organization Description	Revenue Budget	Year-to-Date Revenues	Revenue Deviation	Expense Budget	Year-to-Date Expenditures	Expense Deviation	Total Deviation
	99	999	9999	19999	129999 Banner Reporting	0	0	0	1,320,506	1,059,605	260,901	260,901
	99	999	9999	19999	129998 Banner Administration	0	0	0	0	803	-803	-803
	99	999	9999	19999	129997 Banner Supplies	0	0	0	0	0	0	0
	99	999	9999	19999	129996 Banner Consulting	0	0	0	15,000	0	15,000	15,000
						0	0	0	1,335,506	1,060,408	275,098	275,098