

Virginia Commonwealth University

MBU Level: Banner Finance MBU

Department	Sub-Department	Organization	Organization Description	Personnel Budget	Personnel Year-to-Date Activity	Used %	Remaining Personnel Budget	Operating Budget	Operating Year-to-Date Expenditures	Commitments	Commitments + Expenditures (Budget Spent)	Used %	Remaining Operating Budget	Available Balance
9999	18050	129999	Banner Reporting	1,253,864	964,799	76.90%	289,065	66,642	94,806	1,395	96,201	144.40%	-29,559	259,506
9999	18050	129998	Banner Administration	0	0	0.00%	0	0	803	0	803	0.00%	-803	-803
9999	18050	129997	Banner Supplies	0	0	0.00%	0	0	0	0	0	0.00%	0	0
9999	18050	129996	Banner Consulting	0	0	0.00%	0	15,000	0	0	0	0.00%	15,000	15,000
Total:				1,253,864	964,799		289,065	81,642	95,609	1,395	97,004		-15,362	273,703