

Educational and General Programs
Expenditures by Organizational Unit
For the Period Ended February 28, 2008

Executive	Senior Management	Major Budget Unit	Budget	Year-to-Date Expenditures	% Year-to-Date To Budget	Organization % Year-to-Date To Budget	
VP Banner Finance	Banner Reporting	FGRGLTA	305,756	201,660	65.95% .		
		FGRBDSC	323,682	515,940	159.40% .		
		FGRPDTA	2,803,375	1,748,400	62.37% .		
		FGRRODTA	320,939	202,257	63.02% .		
		FGRACTG	1,364,636	851,707	62.41% .		
VP Banner Finance	Banner Reporting		5,118,388	3,519,964		68.77%	
	Banner Admin	FGIGLAC	397,372	264,291	66.51% .		
		FGIBDST	542,358	287,697	53.05% .		
VP Banner Finance	Banner Admin	FGITRND	2,879,074	1,845,520	64.10% .		
		Banner Admin	3,818,804	2,397,507		62.78%	
		Banner INB	FGIJSUM	2,203,577	1,215,312	55.15% .	
		FGIDOCR	3,164,033	1,731,101	54.71% .		
		FGIENCD	1,478,594	1,011,871	68.43% .		
VP Banner Finance	Banner INB	FGITBAL	26,728,328	17,739,579	66.37% .		
		FOAUAPP	1,354,753	1,017,231	75.09% .		
		Banner INB	34,929,285	22,715,094		65.03%	
		Banner Forms	FTMORGN	3,934,124	2,162,411	54.97% .	
		Banner Forms		3,934,124	2,162,411		54.97%
VP Banner Finance	Banner Navigation	FTIORGH	4,792,540	3,618,358	75.50% .		
		Banner Navigation	4,792,540	3,618,358		75.50%	
VP Banner Finance	Banner Query	FTIACTH	2,277,178	376,626	16.54% .		
		Banner Query	2,277,178	376,626		16.54%	
VP Banner Finance	Banner Techs	FTILOCH	18,109,811	10,930,666	60.36% .		
		Banner Techs	18,109,811	10,930,666		60.36%	
VP Banner Finance			72,980,130	45,720,625		62.65%	